

DEPARTMENT OF LABOR

Department Description

The mission of the Louisiana Department of Labor is a state agency utilizing state, federal, and private resources to provide the training, employment, assistance, and regulatory s increase employment and promote workplace safety and expanded employment opportunities in the state of Louisiana in a climate favorable to business, workers, and job seekers

The Department of Labor's goals are:

1. To expand employment opportunities through a coordinated system of job training, job placement, and career information..
2. To maintain the integrity of the Unemployment Benefits and Worker's Compensation systems through regulatory services.

DEPARTMENT BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
The Department of Labor's goals are:						
STATE GENERAL FUND (Direct)	\$3,557,713	\$3,206,893	\$5,886,395	\$2,298,887	\$1,370,428	(\$4,515,967)
STATE GENERAL FUND BY:						
Interagency Transfers	2,196,067	2,392,054	2,392,054	2,304,599	2,300,653	(91,401)
Fees & Self-gen. Revenues	0	162,135	162,135	0	0	(162,135)
Statutory Dedications	63,862,758	133,220,849	197,484,548	89,105,922	89,314,766	(108,169,782)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	130,099,203	164,208,310	207,303,935	171,561,741	134,826,214	(72,477,721)
TOTAL MEANS OF FINANCING	\$199,715,741	\$303,190,241	\$413,229,067	\$265,271,149	\$227,812,061	(\$185,417,006)
EXPENDITURES & REQUEST:						
Office of Workforce Development	\$159,406,043	\$262,891,300	\$372,930,126	\$224,182,508	\$186,457,484	(\$186,472,642)
Office of Workers' Compensation	40,309,698	40,298,941	40,298,941	41,088,641	41,354,577	1,055,636
TOTAL EXPENDITURES AND REQUEST	\$199,715,741	\$303,190,241	\$413,229,067	\$265,271,149	\$227,812,061	(\$185,417,006)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	1,235	1,240	1,240	1,240	1,197	(43)
Unclassified	12	9	9	9	9	0
TOTAL	1,247	1,249	1,249	1,249	1,206	(43)